

Between 2019-2021, we are experiencing almost \$1 Billion in new capital investment in Birmingham with an estimated \$700 million in the project pipeline.

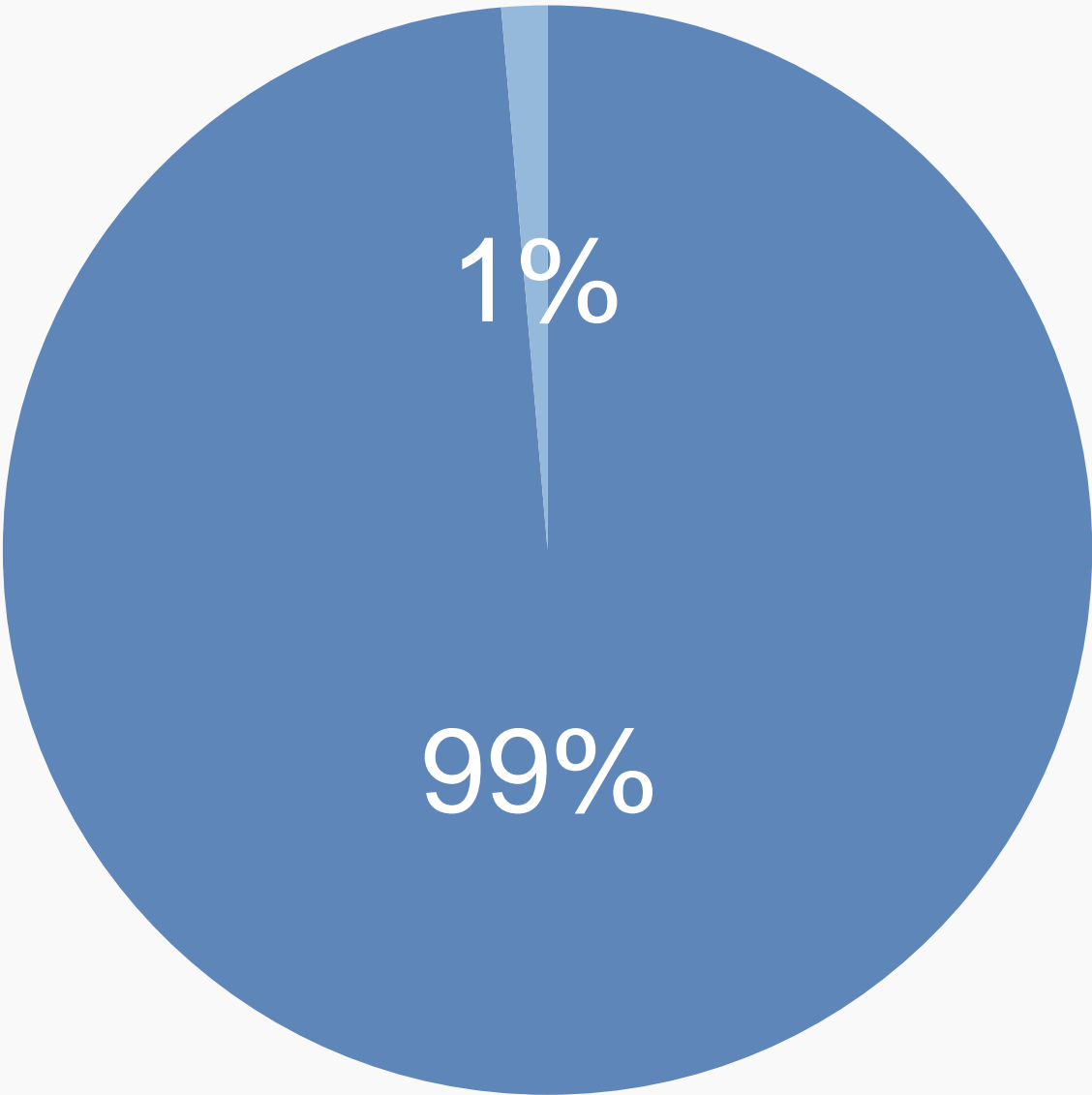
Revenue from capital investment is on pace to provide BCS with more money than it ever has.

City Contribution to BCS: By the Numbers

Budget Year	Revenue Produced from Capital Expenditure	General Fund Allocation	Total City Contribution to BCS	Total BCS Budget	City Percentage of BCS Budget
2017	\$964,000	\$2.3 M	\$3.3 M	\$292.2 M	1%
2018	\$565,000	\$3 M	\$3.6 M	\$270.4 M	1%
2019	\$2.1 M	\$1 M	\$3.1 M	\$285 M	1%
2020 (proposed)	\$2.8 M	\$0	\$2.8 M	\$285 M (2019-level)	1%
2021 (projected)	\$5.4 M	TBD	\$5.4 M	\$285 M (2019-level)	2%

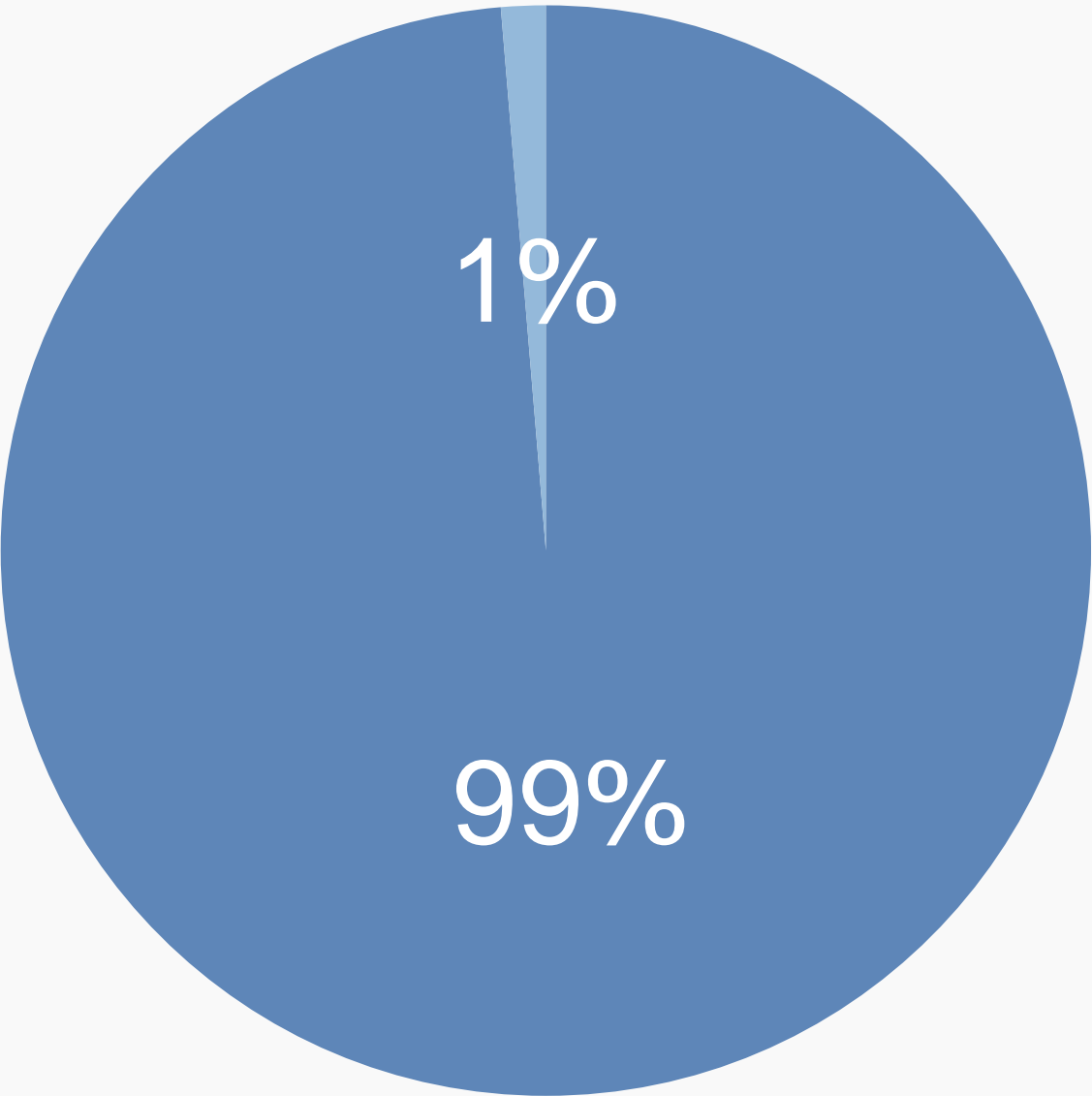
Percentage of Birmingham City School Budget Funded by the City Revenue

2017-2019



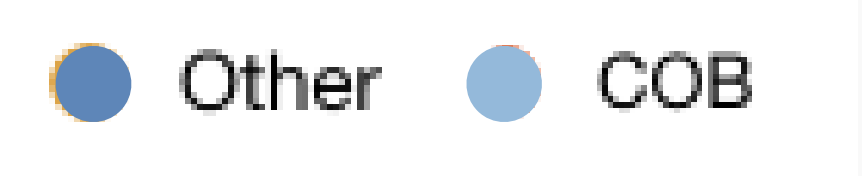
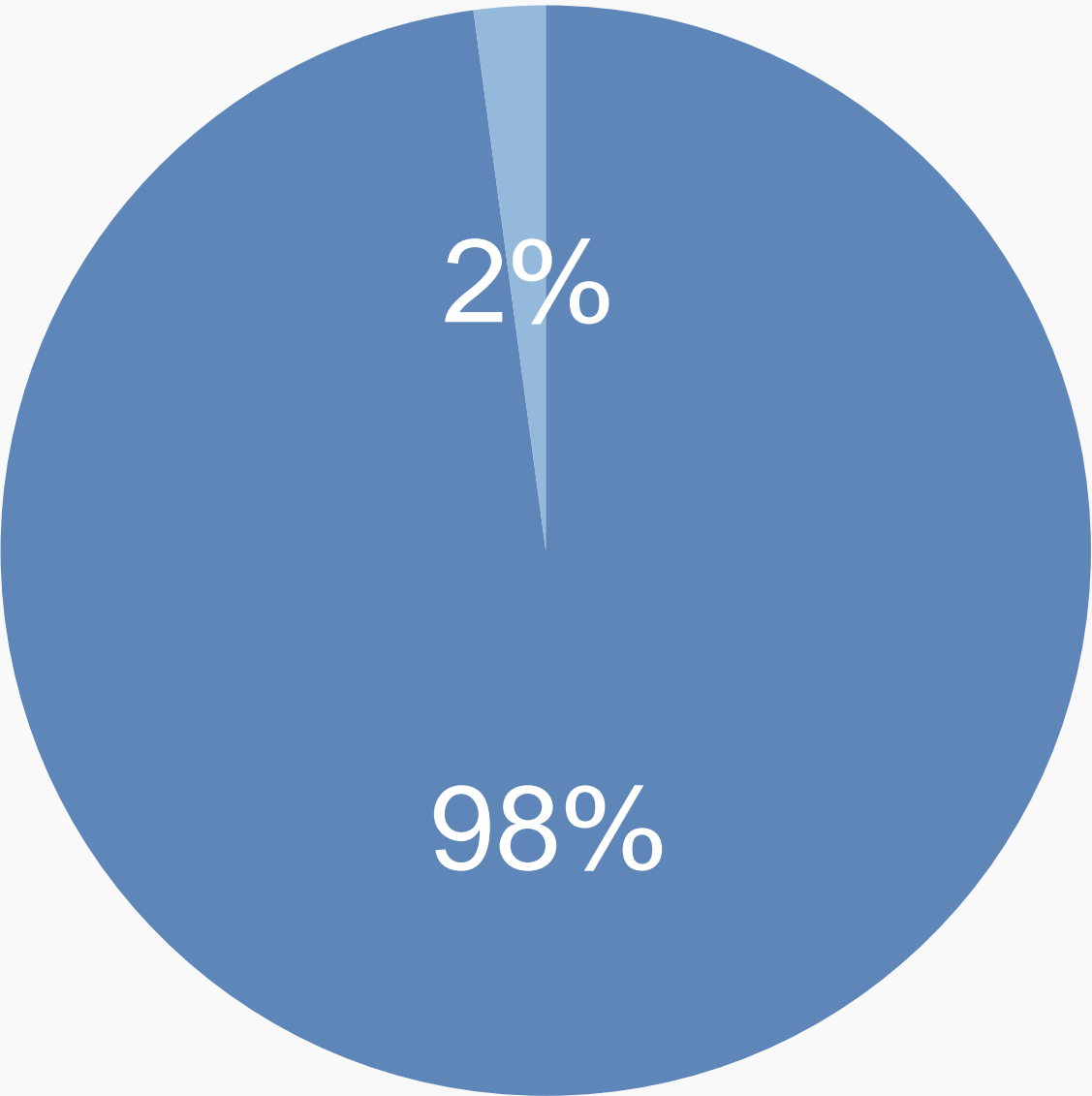
2020

(proposed)



2021

(projected)



We are maintaining the \$2 M Birmingham Promise pledge.

City Contributions to Birmingham Youth

Year	Total City Contribution to BCS	Total City Contribution to BCS Graduates via Promise	Total City Investment in Birmingham Youth
2017	\$3.34 M	0	\$3.34 M
2018	\$3.57 M	0	\$3.57 M
2019	\$3.11 M	\$2 M	\$5.11 M
2020 (proposed)	\$2.8 M	\$2 M	\$4.8 M
2021(projected)	\$5.38 M	\$2 M	<u>\$7.38 M</u>